



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

wiltshirelaa@wiltshire.gov.uk

Area Board	<i>Name of Area Board; Wiltshire (Salisbury)</i>	
Form submitted by (contact for all queries)		
Name of initiative	<i>Rainbow Rooms UK LGBT Community Centre</i>	
Brief Description of Initiative	<p>The Rainbow Rooms UK LGBT Charity's proposed LGBT (Lesbian, Gay, Bisexual & Transgender) Centre will look after approximately 10,000 people and their families and friends in the Salisbury District also acting as a rescores centre for the whole of the Wiltshire Area.</p> <p>The Centre will put into place several key services aimed at helping the local LGBT community such as:</p> <ul style="list-style-type: none"> • Lesbian Social Information & Support group (16yrs and above) • Gay men's Social Information & Support group (16yrs and above) • Transgender Social Information & Support group • LGBT Youth Group run over three nights 13yrs to 18yrs • Opening times 9am -10pm 	
Please put a cross against the ambition(s) that this initiative will support *It is only necessary to identify those ambitions on which you feel your bid will make a significant impact.	Building resilient communities	X
	Improving affordable housing	
	Lives not services	X
	Supporting economic growth	
	Safer communities	X
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Improving outcomes for Children and young people	X	
Amount of funding sought	£95,777.26	

What will this money be spent on?	<i>Fixed Assets: £22,500 Property Building Lease. Expenditure: £42,000 Building work (Estimated Quote to follow), £3416.35 Office Furniture ect, £10,000 Cafe furniture & other Equipment (Estimated Quote to follow), £8510.91 IT Equipment, £12,000 IT Server (Estimated Quote to follow), £2350.00 Architect Fees, £5,000 Solicitor Fees (Estimated Quote to follow) £1,500 Carpets (Estimated Quote to follow).</i>
Is planning permission required? No	Planning not needed. At this stage.
Have quotes been obtained? Yes	<i>If 'Yes' please give details/attach quotes and indicate which one is your preference and why.</i>
<p>Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.</p>	
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	<i>Attach separate documents if appropriate Documents have been attached more are to follow.</i>
What makes this initiative a local priority (e.g. evidence from research and local support)	<i>No other organisation is running , planed or working within the LGBT community offering the support and services as is on offer by the Rainbow Rooms UK LGBT Charity</i>
How will you know you have been successful?	<i>Foot fall and feedback from the LGBT community and the use of our local pop program (Positive Outreach Program).</i>
<ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) 	<i>We will be operating a daily analysis of the foot fall in accordance to our in house monitoring systems. This will measure numbers in the building to the number of different requests and service requirements for each person, a small survey will be offered to anyone who may wish to fill it out.</i>
<ul style="list-style-type: none"> What is your improvement target (s), and when do you 	<i>In some cases improvement may be achieved in stages, so you may want to give more than one improvement target. Please also give current figures to act as baselines for improvement</i>

expect to achieve this/these?	
<ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? <i>(this is one-off funding)</i> 	<i>The project is an ongoing service and has been designed to be as self sustaining as possible with a retail shop and public cafe as part of it's main community structure. Grant funding and the use of internal services with the inclusion of private donation used as an income.</i>
Who will benefit from this initiative?	<i>10,000 LGBT people within the Salisbury and Salisbury District will be of direct benefit and over100,000 approximately from within the Wiltshire County not in clouiding the further family and friends that will also find our services a benefit.</i>
Confirm no unfunded commitments from this initiative	Please delete the statement that does not apply: 1. I confirm that there will be no unfunded financial commitments arising from this initiative, or
Will ongoing maintenance of premises/equipment be necessary?	<i>If 'Yes' please indicate how this will be funded/who is responsible</i>
What are the key risks to success and how will these be managed?	<i>The only risk to this project is the lack of start up funding by way of this grant application.</i> <i>The Rainbow Rooms UK LGBT Charity is working with many other organisations locally such as NHS Salisbury Trust, The Police, Wiltshire Council Stonewall to name but a few with this in place and the complete need and want of this service we do not for see any issue.</i>
Who will manage the initiative	<i>Name, role, organisation, contact details</i>

Signed:

Dated:

Chairman of Area Board

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel
- the initiatives are managed well to achieve the benefits and that performance improvement is reported